

**MINUTES  
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS  
BUDGET WORKSHOP - OCTOBER 18, 2010**

Following a 15-minute break at the end of the regular October 18, 2010, meeting, the Board of Supervisors commenced their budget workshop with the following persons present.

Kenneth Artz	Chairman
Richard Miller	Vice-Chairman
Edward Brensinger	Treasurer
Cheri Grumbine	Township Manager

There were no residents that remained for the budget workshop following the regular meeting.

Manager Grumbine started by reviewing the General Fund Revenues. Specific details were provided for the Real Estate and Act 511 Taxes which combine for the majority of our total revenues. Following the review of the Revenues, Manager Grumbine continued by reviewing the various departments that include, the Supervisors, Administration, Auditors, Tax Collector, Building & Grounds, Fire Companies, Planning & Zoning, EMA, Humane Society, Safety Committee, Public Works, Hwy-Signals/Signs, Stormwater and the MS-4 Program, Fleet Maintenance, Fire Hydrants, 2 Rental Properties, Recreation, Library Contribution, Refunds of Prior Year Revenues, and Interfund Transfers. Following the review of these items, the Board discussed the over/under issue, as well as our overall revenues vs. expenditures. There are numerous cuts that will need to be completed in order to balance the budget for 2011. The Board decided to conclude this session of the budget workshop and authorized Manager Grumbine to advertise an extra workshop meeting for Tuesday, October 26, commencing at 10:30 a.m.

The budget workshop adjourned at 11:00 PM.

Respectfully Submitted,

Cheri F. Grumbine  
Secretary/Manager