

**MINUTES
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS
BUDGET WORKSHOP - OCTOBER 13, 2011**

The duly advertised budget workshop was held on Thursday, October 13th, 2011, at 1:00 PM, at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon. The following members were present.

Kenneth Artz	Chairman
Richard Miller	Vice-Chairman
Edward Brensinger	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

No residents attended the budget workshop.

The Board received revised budget documents, which updated various items discussed at the last meeting. The Board reviewed the budget request from Ed Brensinger, as Roadmaster for the Township. We reviewed the General Fund expenses for the Highway Department. The Board also discussed the Fire Hydrant expense, as well as our donation to the Lebanon Community Library. Following the review of several misc items in the General Fund, the Board reviewed the Capital Reserve Fund for vehicle replacements, Capital Improvement Fund, and the Liquid Fuels Fund. No paving is projected for 2012. Rather we are recommending that stormwater pipe upgrades and base repair be performed in 2012 to prepare for a larger paving project for 2013. It was discussed that in preparing our roads in 2012 for a larger paving project in 2013 we would anticipate receiving a better paving bid because of a larger material quantity.

The Board also reviewed the budget for the Special Projects Fund (Recycling).

Manager Grumbine announced that we advertised for a Budget Workshop to commence following our October 17th regularly scheduled Board meeting and at that time we will be hearing the requests from our four township Fire Chiefs. Following that Budget Workshop a Budget Workshop is scheduled for Tuesday, October 25th at 1:00 PM, at which time we will meet with the Chief of Police.

The budget workshop adjourned at 3:00 PM.

Respectfully Submitted,

Cheri F. Grumbine
Secretary/Manager