

**MINUTES  
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS  
BUDGET WORKSHOP - OCTOBER 6, 2011**

The duly advertised budget workshop was held on Thursday, October 6<sup>th</sup>, 2011, at 1:00 PM, at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon. The following members were present.

Kenneth Artz	Chairman
Richard Miller	Vice-Chairman
Edward Brensinger	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

No residents attended the budget workshop.

The first department head to share their budget request with the Board was Dave Strohm-Building Maintenance and Park & Recreation Foreman. Dave reviewed items for Building Maintenance, the 2 Rental Properties, and Park & Recreation. Next, Tim Buffenmeyer-Mechanic reviewed his request with the Board. Following Tim's presentation the Board went to the garage area to review the current police vehicle repair project underway and also looked at the 2 mowers requested for replacement in 2012.

Manager Grumbine next reviewed the proposed General Fund Revenues with the Board, as well as the Expenditures under the Board, Administration, Auditors, Tax Collection, and other items not discussed with Dave under Building Maintenance. The Board also briefly discussed the Pension MMO memo previously provided by the Manager Grumbine.

Following the review of these items, the Board discussed the over/under issue. Payments were due to Fulton by September 30. Some municipalities paid the amount owed in full; however, Manager Grumbine stated she has not heard how many paid in full vs. how many paid the annual payment outlined in the approved agreement. The next advertised budget workshop is for Thursday, October 13, at 1:00 PM.

The budget workshop adjourned at 4:15 PM.

Respectfully Submitted,

Cheri F. Grumbine  
Secretary/Manager